

Appendix B – Summary of commitments in current and recently ceased WDBC grant schemes

Recent commitments through West Devon grant schemes				
Scheme	Budget (p/a)	Year	Number of grants offered	Total funds committed
Community Projects Grant	£36,000	2014/15	11	£12,650
		2015/16	5	£10,493
		2016/17	9	£30,748
		2017/18	4 + (4 pending)	£15,393 + (£10,566 pending = £25,959)
Sports	£8,130	2014/15	1	£651
		2015/16	2	£1,400
		2016/17	7	£3,613
		2017/18	-	-
TAP fund	£49,785	2014/15	16	£49,785
	£52,700	2015/16	15	£52,700
	£51,717	2016/17	33	£51,717
Previous commitments to Arts/Heritage projects (NB - prior to 2014/15 through the Arts Grant, from 2014/15 to Dec 2016 through the Economic Development Grant)				
Scheme	Budget (p/a)	Year	Number of grants offered	Total funds committed
Arts Grant	£5,300	2011/12	14	£5,300
		2012/13	9	£4,100
		2013/14	9	£4,250
Economic Development	£5,571	2014/15	4	£1,750
		2015/16	1	£500
		2016/17	1	£500

Points to note:

- The specialist Arts Officer departed in 2014/15, and the specialist Regeneration Officer departed in 2015/16
- Of the applicants to the Arts Grant since 2011/12:
 - o 1 organisation received funds in 4 separate years
 - o 3 organisations received funding in 3 separate years.
 - o 1 organisation received funds in 2 separate years